



Appropriations Conference Chairs

House

Supplemental Funding Issues

**Saturday, March 14, 2020
212 Knott Building
4:30 PM**

House Supplemental Issues

	<u>Issue</u>	<u>Rec GR</u>	<u>NR GR</u>	<u>TF</u>	<u>Total</u>
1	211 Palm Beach Treasure Coast - South Florida Suicide Prevention and Crisis Intervention Outreach Project		250,000		250,000
2	Ability Tree Florida R.E.S.T. and Recreation Center		100,000		100,000
3	Adult High School Pilot Program		1,500,000		1,500,000
4	Agape Community Health Center, Inc. Mobile Dental Unit		125,000		125,000
5	All Pro Dad's Fatherhood Involvement in Literacy & Family		500,000		500,000
6	Alzheimer's Disease Initiatives	1,000,000			1,000,000
7	ARC Broward Skills Training - Adults with Disabilities		125,000		125,000
8	ARC Nature Coast Center for Critical Needs and Aging		900,000		900,000
9	Association for Development of the Exceptional Culinary Program, Senior Program, and Services to Adults with Autism and Developmental Disabilities		150,000		150,000
10	Bal Harbour Village Stormwater System Improvements		200,000		200,000
11	Bascom Farms/Sturgeon Aquafarms		375,000		375,000
12	Boys & Girls Club		2,550,000		2,550,000
13	Brevard County Water Quality Improvements		2,000,000		2,000,000
14	BRIDG Operations		4,250,000		4,250,000
15	Camelot Community Care's Hillsborough County High Risk Adoption Support Program		25,000		25,000
16	Cape Coral Caloosahatchee Reclaimed Water Transmission Line		1,350,000		1,350,000
17	Charlotte County Countryman Ackerman Septic-to-Sewer		100,000		100,000
18	Children in Action "Literacy and Science Enrichment Routines - LASER"		200,000		200,000
19	Circles of Care - Baker Act CSU Beds		300,000		300,000
20	City of Hialeah Educational Academy		1,900,000		1,900,000
21	City of Hialeah Gardens - Therapy Pool for the Physically Challenged		200,000		200,000
22	City of Hialeah Hurricane Recovery		2,000,000		2,000,000
23	City of Lauderdale Lakes Alzheimer's Care Center - Alzheimer Care Services Expansion		100,000		100,000
24	City of Miami Springs Senior Center - Supplemental Meals and Services		185,944		185,944
25	Community Care for the Elderly	1,000,000			1,000,000
26	Community Health of South Florida - Children's Crisis Center		250,000		250,000
27	Coral Springs - Westside Facility Hardening Project		250,000		250,000
28	Dania Beach NW/SW 1 Avenue Water Infrastructure Revitalization		50,000		50,000
29	DeFuniak Springs CR 280B Water and Sewer Expansion		300,000		300,000
30	Department of State Cultural and Museum Grants		250,000		250,000
31	Diabetes Research Institute Foundation Cellular Research to Cure Diabetes		150,000		150,000
32	Directions for Living's BabyCAT Program		250,000		250,000
33	DNA Comprehensive Therapy Care Model		1,067,000		1,067,000
34	Easter Seals South Florida - Kendall - Specialized Adult Day Care Capital Improvement Project		150,000		150,000

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35	Embry-Riddle Aeronautical University - Center for Aerospace Resilience		1,000,000		1,000,000
36	Expansion of READ USA Book Fairs		50,000		50,000
37	Feeding South Florida FRESH Initiatives - Economic Stability		417,740		417,740
38	Feeding Tampa Bay Engage & Empower		155,000		155,000
39	Fernandina Beach Dune Protection and Restoration Project		125,000		125,000
40	FGCU - Universities of Distinction	3,000,000			3,000,000
41	FIU - Targeted STEM Initiatives		1,000,000		1,000,000
42	FIU Institute of Economic Freedom	1,000,000			1,000,000
43	FIU Operational Support	17,000,000			17,000,000
44	Florida Agricultural and Mechanical University - Mandarin Institute		200,000		200,000
45	Florida Aquarium Coral Research Laboratory and Visitors Center		250,000		250,000
46	Florida Boating Improvement Program		400,000		400,000
47	Florida Chiropractic Society Drug Free Alternatives for Pain Treatment		50,000		50,000
48	Florida Debate Initiative		750,000		750,000
49	Florida Keys Area Health Education Center		100,000		100,000
50	Florida Youth Leadership, Mentoring and Character Education Pilot		150,000		150,000
51	Fort Myers Midtown Urban Infill Development Water Quality Planning Initiative		50,000		50,000
52	Golden Beach Center Island Phase 2 Storm Pump Station		250,000		250,000
53	Grove Land Reservoir		750,000		750,000
54	Gulf Coast State College - Construct STEM Building (Replace Building 12) - Panama City		2,000,000		2,000,000
55	Heart Gallery of Florida - Child Finder		250,000		250,000
56	Hendry County Wastewater Infrastructure on US27/SR80 Connecting Airglades		125,000		125,000
57	Hernando County Glen Water Reclamation Facility (WRF) Denitrification Upgrades		900,000		900,000
58	Hillsborough County Short Term Residential Treatment Facility		200,000		200,000
59	Holocaust Memorial Miami Beach		300,000		300,000
60	iBudget Rate Increases	8,051,668		13,048,091	21,099,759
61	Indian River State College - Replace Facility 8 Industrial Tech - Main		1,000,000		1,000,000
62	Inmar Government Services		50,000		50,000
63	Inspire of Central Florida's Operation G.R.O.W.		125,000		125,000
64	Jack & Jill Children's Center – Economic Empowerment/Workforce Development Initiative		400,000		400,000
65	Jackson House Preservation		250,000		250,000
66	Jobs Growth Grant Fund		10,000,000		10,000,000
67	Johns Hopkins All Children's Hospital - Pediatric Alternative to Opioid Treatment		750,000		750,000
68	Johns Hopkins All Children's Hospital Patient Academics Program		450,000		450,000
69	K9 Partners for Patriots - Training Facility		200,000		200,000
70	Kiwanis Club of Little Havana		500,000		500,000

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71	Lauderhill Southeast Water Service Project		150,000		150,000
72	Litigation Expenses - EOG		1,000,000		1,000,000
73	Mental Health Assistance Allocation for Florida Virtual Schools		375,000		375,000
74	Miami Dade College Operations		4,412,496		4,412,496
75	Miami Jewish Health PACE Slots	500,000		810,273	1,310,273
76	Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain		500,000		500,000
77	Miami Springs East Drive Stormwater and Road Improvement Project		250,000		250,000
78	MLK Day on Service		100,000		100,000
79	Moccasin Wallow Road Expansion		600,000		600,000
80	Nova Southeastern University - Veterans Access Clinic		1,625,000		1,625,000
81	Okaloosa County Overbrook Area Flooding		175,000		175,000
82	Opa-Locka Executive Airport Infrastructure Improvements		500,000		500,000
83	Pinecrest Stormwater Improvements		150,000		150,000
84	Pinellas County-Pinellas Schools Joint Use Highpoint Recreation		500,000		500,000
85	Plant City McIntosh Park Integrated Water Master Plan		25,000		25,000
86	Polk Water Cooperative		500,000		500,000
87	Proposal for Non-public CTE Certification Pilot Program		200,000		200,000
88	Punta Gorda Boca Grande Area Water Quality Improvements		100,000		100,000
89	Purpose Built Communities Network		250,000		250,000
90	Rales Rides - Senior Transportation Program		159,520		159,520
91	Riviera Beach Utilities Special District Intracoastal Critical Water Main Replacement		100,000		100,000
92	Road to Recovery		1,700,000		1,700,000
93	Sacred Heart Operational Support		1,100,000		1,100,000
94	Saint Leo University - Robotics Bachelor's Degree and Micro-credentials Program		1,000,000		1,000,000
95	School Bond Issuance Data Base		500,000		500,000
96	Scripps Research Molecular Imaging Center		250,000		250,000
97	South Florida Fairgrounds Multi-Purpose Exhibition Building		250,000		250,000
98	St. John Bosco Clinic		300,000		300,000
99	St. Joseph's Children's Hospital Chronic-Complex Clinic		625,000		625,000
100	St. Petersburg College - Nursing Simulation Expansion		125,000		125,000
101	St. Thomas University Trade and Logistics Program		500,000		500,000
102	State Emergency Operations Center Planning & Design		1,500,000		1,500,000
103	Surfside Abbott Avenue Drainage Improvements		250,000		250,000
104	Tallahassee Jewish Community, Inc. Safety Initiative		250,000		250,000
105	Tallahassee Memorial HealthCare Operational Support		1,000,000		1,000,000
106	Tampa Bay Water Cypress Bridge Wellfield Improvements		100,000		100,000

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107	Tampa Wastewater Lateral Lining Project		150,000		150,000
108	Teach for America, Inc.		250,000		250,000
109	The College of the Florida Keys Operational Support	225,000			225,000
110	The Here's Help Juvenile Residential Treatment Expansion Project		100,000		100,000
111	The Okaloosa-Walton Mental Health and Substance Abuse Pretrial Diversion Project		100,000		100,000
112	UF Health Alzheimer's and Dementia Research		1,125,000		1,125,000
113	UF Operational Support	12,500,000			12,500,000
114	UNF MedNex - Universities of Distinction	3,000,000	3,000,000		6,000,000
115	United Way of Florida - Income Tax Consulting & Preparation Assistance		300,000		300,000
116	University of Central Florida - Florida Center For Nursing		425,000		425,000
117	University of Miami Miller School of Medicine Florida Stroke Registry		500,000		500,000
118	University of Miami-HIV/AIDS Research at Centers for AIDS Research (CFAR)		625,000		625,000
119	USF St. Petersburg Operational Support	567,500	-		567,500
120	Virginia Gardens 37 Street Stormwater Improvements		360,000		360,000
121	Virginia Gardens 62 Ave & 40 Terr Stormwater/ADA Improvements		430,000		430,000
122	Voices for Florida - Open Doors Outreach Network		950,000		950,000
123	Volusia County Ariel Canal Water Quality Improvements		500,000		500,000
124	Women of Tomorrow Mentor & Scholarship Program		500,000		500,000

Adult High School Pilot Program Proviso

From the funds in Specific Appropriation XXXX, \$1,500,000 in nonrecurring funds from the general revenue funds is provided to Department of Education to create a workforce diploma program to assist adults 22 years of age and older to obtain a high school diploma and develop employability and career technical skills. As soon as practicable, the department shall issue a Request for Qualifications and contract with eligible program providers to participate in the workforce diploma program. An eligible qualified provider must have experience providing dropout re-engagement services to adults 22 years of age and older; a course catalog that includes all courses necessary to meet Florida high school graduation requirements; the ability to provide career pathways coursework; the ability to provide preparation for industry-recognized credentials; the ability to provide career placement services; and be accredited by a recognized regional accrediting body.

Qualified providers shall be reimbursed by the department only upon completion of certain milestones for each pupil, not to exceed \$7,000 per graduate, including but not limited to: the completion of each half credit; the completion of an employability skills certification program equal to at least 1 Carnegie unit; the attainment of an industry-recognized credential requiring up to 50 hours of training; the attainment of an industry-recognized credential requiring between 51-100 hours of training; the attainment of an industry-recognized credential requiring more than 100 hours of training; and the attainment of an accredited high school diploma. At the end of the pilot program each provider will report the following metrics to the department: (a) the total number of students funded through the program; (b) total number of credits earned; (c) total number of employability skills certifications issued; (d) the total number of industry-recognized credentials earned for each tier of funding; and (e) the total number of graduates. The department shall provide a report regarding the progress of the students to the Governor, the President of the Senate and Speaker of the House no later than January 1, 2021.

Purpose Built Communities Proviso

From the Specific Funds in XXXXX, \$250,000 in nonrecurring general revenue funds is provided to the Florida Housing Finance Corporation to develop and issue a Request for Applications for State Apartment Incentive Loan (SAIL) financing for proposed new construction or rehabilitation of affordable housing units that are part of a community revitalization effort led by a Purpose Built Communities Network Member. To qualify for funding an applicant must be a Purpose Built Communities Network Member and demonstrate that the proposed housing construction or rehabilitation project is located within a Qualified Census Tract or benefit a household that is at or below 120 percent of the area median income. A minimum of 30 percent of the units must be used to serve households at or below 50 percent of the area median income. This funding is intended to be used with other public and private sector resources. The corporation shall review the success of this financing program to ascertain whether the projects financed are useful in meeting the housing needs in the designated areas and include its finding in the annual report required under s. 420.511(3), Florida Statutes.