



# **Appropriations Conference Chairs**

## House

Supplemental Funding Issues

Saturday, March 14, 2020 212 Knott Building 4:30 PM

Prevention and Crisis Intervention Outreach Project     2   Ability Tree Florida R.E.S.T. and Recreation Center   100,000   1,500,000	<u>Issue</u>	Rec GR	<u>NR GR</u>	<u>TF</u>	<u>Total</u>
Prevention and Crisis Intervention Outreach Project     2   Ability Tree Florida R.E.S.T. and Recreation Center   100,000   1,500,000	1 211 Palm Beach Treasure Coast - South Florida Suicide		250,000		250,000
3 Adult High School Pilot Program	Prevention and Crisis Intervention Outreach Project				
3 Adult High School Pilot Program					
Agape Community Health Center, Inc. Mobile Dental Unit			100,000		100,000
5 All Pro Dad's Fatherhood Involvement in Literacy & Family         500,000         500,000           6 Alzheimer's Disease initiatives         1,000,000         1,000,000           7 ARC Broward Skills Training - Adults with Disabilities         125,000         125,000           8 ARC Nature Coast Center for Critical Needs and Aging         900,000         900,000           9 Association for Development of the Exceptional Culinary Program, Senior Program, and Services to Adults with Autism and Developmental Disabilities         150,000           10 Bal Hairbour Village Stormwater System Improvements         200,000         200,000           12 Boys & Girlis Club         2,550,000         2,550,000           13 Brevard County Water Quality Improvements         2,000,000         2,000,000           14 BRIDG Operations         4,250,000         2,550,000           15 Camelot Community Care's Hillsborough County High Risk Adoption Support Program         4,250,000         2,500,000           16 Cape Coral Colosashatchee Reclaimed Water Transmission Line         1,350,000         1,350,000           17 Charlotte County Countryman Ackerman Septic-to-Sewer         100,000         200,000           18 Children in Action "Literacy and Science Enrichment Routines - LASER"         200,000         300,000           19 Circles of Care - Baker Act CSU Beds         300,000         300,000         200,000			1,500,000		1,500,000
Alzheimer's Disease Initiatives	4 Agape Community Health Center, Inc. Mobile Dental Unit		125,000		125,000
7 ARC Broward Skills Training - Adults with Disabilities   125,000   125,000   900,000   900,000   900,000   900,000   900,000   900,000   900,000   900,000   900,000   150,0	5 All Pro Dad's Fatherhood Involvement in Literacy & Family		500,000		500,000
8 ARC Nature Coast Center for Critical Needs and Aging         900,000         900,000           9 Association for Development of the Exceptional Culinary Program, Senior Program, and Services to Adults with Autism and Developmental Disabilities         150,000         200,000           10 Bal Harbour Village Stormwater System Improvements         200,000         200,000         375,000           11 Bascom Farms/Sturgeon Aquafarms         375,000         2,550,000         2,550,000           13 Brevard County Water Quality Improvements         2,000,000         2,000,000           14 BRIDG Operations         4,250,000         4,250,000           15 Camelot Community Care's Hillsborough County High Risk         25,000         25,000           16 Cape Coral Caloosahatchee Reclaimed Water Transmission Line         1,350,000         1,350,000           17 Charlotte County Countryman Ackerman Septic-to-Sewer         100,000         200,000           18 Children in Action "Literacy and Science Enrichment Routines - LASER"         200,000         200,000           19 Circles of Care - Baker Act CSU Beds         300,000         300,000           20 City of Hialeah Faurational Academy         1,900,000         20,000           21 City of Hialeah Faurational Academy         1,900,000         20,000           22 City of Hialeah Hurricane Recovery         2,000,000         20,000	6 Alzheimer's Disease Initiatives	1,000,000			1,000,000
Secondation for Development of the Exceptional Culinary Program, Senior Program, and Services to Adults with Autism and Developmental Disabilities	7 ARC Broward Skills Training - Adults with Disabilities		125,000		125,000
Program, Senior Program, and Services to Adults with Autism and Developmental Disabilities   200,000   200,000   200,000   200,000   200,000   200,000   200,000   2,550,000	8 ARC Nature Coast Center for Critical Needs and Aging		900,000		900,000
Autism and Developmental Disabilities   200,000   200,	9 Association for Development of the Exceptional Culinary		150,000		150,000
10   Bal Harbour Village Stormwater System Improvements   200,000   200,000   375,000   375,000   375,000   375,000   2,550,000   2,550,000   2,550,000   2,550,000   2,550,000   2,550,000   2,550,000   2,550,000   2,550,000   2,550,000   2,550,000   2,550,000   2,550,000   2,550,000   2,550,000   2,550,000   2,550,000   2,500,000,000   2,000,000   2,500,000   2,	Program, Senior Program, and Services to Adults with				
Bascom Farms/Sturgeon Aquafarms   375,000   375,000   2,550,000   2,550,000   2,550,000   2,550,000   2,550,000   2,550,000   2,000,000	Autism and Developmental Disabilities				
12   Boys & Girls Club	10 Bal Harbour Village Stormwater System Improvements		200,000		200,000
12   Boys & Girls Club	11 Bascom Farms/Sturgeon Aquafarms		375,000		375,000
13   Brevard County Water Quality Improvements   2,000,000   2,000,000   14   BRIDG Operations   4,250,000   4,250,000   25,000   3,250,000   15   Camelot Community Care's Hillsborough County High Risk   25,000   25,000   25,000   16   Cape Coral Caloosahatchee Reclaimed Water Transmission   1,350,000   1,350,000   1,350,000   17   Charlotte County Countryman Ackerman Septic-to-Sewer   100,000   100,0					_
14 BRIDG Operations					
15   Camelot Community Care's Hillsborough County High Risk Adoption Support Program   25,000   1,350,000   1,35					
Adoption Support Program 16 Cape Coral Caloosahatchee Reclaimed Water Transmission Line 17 Charlotte County Countryman Ackerman Septic-to-Sewer 100,000 18 Children in Action "Literacy and Science Enrichment Routines - LASER" 19 Circles of Care - Baker Act CSU Beds 20 City of Hialeah Educational Academy 21 City of Hialeah Educational Academy 22 City of Hialeah Gardens - Therapy Pool for the Physically Colleged 22 City of Hialeah Hurricane Recovery 23 City of Hialeah Hurricane Recovery 24 City of Hialeah Hurricane Recovery 25 Community Gare Services Expansion 26 Community Care for the Elderly 27 Coral Springs Senior Center - Supplemental Meals and Services 28 Dania Beach NW/SW 1 Avenue Water Infrastructure Revitalization 29 DeFuniak Springs CR 280B Water and Sewer Expansion 30 Department of State Cultural and Museum Grants 30 Diabetes Research Institute Foundation Cellular Research to Cure Diabetes 31 Diabetes Research Institute Foundation Cellular Research to Cure Diabetes 32 Directions for Living's BabyCAT Program 33 DNA Comprehensive Therapy Care Model 4 Easter Seals South Florida - Kendall - Specialized Adult Day 4 Easter Seals South Florida - Kendall - Specialized Adult Day 4 Easter Seals South Florida - Kendall - Specialized Adult Day 4 Easter Seals South Florida - Kendall - Specialized Adult Day 4 Easter Seals South Florida - Kendall - Specialized Adult Day 4 Easter Seals South Florida - Kendall - Specialized Adult Day 4 Easter Seals South Florida - Kendall - Specialized Adult Day 4 Easter Seals South Florida - Kendall - Specialized Adult Day 4 Easter Seals South Florida - Kendall - Specialized Adult Day 4 Easter Seals South Florida - Kendall - Specialized Adult Day 4 Easter Seals South Florida - Kendall - Specialized Adult Day 4 Easter Seals South Florida - Kendall - Specialized Adult Day 4 Easter Seals South Florida - Kendall - Specialized Adult Day 4 Easter Seals South Florida - Kendall - Specialized Adult Day 4 Easter Seals South Florida - Kendall - Specialized Adult Day					+
16 Cape Coral Caloosahatchee Reclaimed Water Transmission Line 17 Charlotte County Countryman Ackerman Septic-to-Sewer 100,000 18 Children in Action "Literacy and Science Enrichment Routines - LASER" 200,000 Routines - LASER" 200,000 20 City of Hialeah Educational Academy 21 City of Hialeah Educational Academy 22 City of Hialeah Gardens - Therapy Pool for the Physically Challenged 23 City of Hialeah Hurricane Recovery 24 City of Haleah Hurricane Recovery 25 City of Mami Springs Senior Center - Supplemental Meals and Services 25 Community Care for the Elderly 26 Community Health of South Florida - Children's Crisis Center 27 Coral Springs - Westside Facility Hardening Project 28 Dania Beach NW/SW 1 Avenue Water Infrastructure Revitalization 29 DeFuniak Springs CR 280B Water and Sewer Expansion 30 Department of State Cultural and Museum Grants 32 Directions for Living's BabyCAT Program 31 Diabetes Research Institute Foundation Cellular Research to Cure Diabetes 32 Directions for Living's BabyCAT Program 32 Directions For Living's BabyCAT Program 33 DNA Comprehensive Therapy Care Model 34 Easter Seals South Florida - Kendall - Specialized Adult Day 4 Easter Seals South Florida - Kendall - Specialized Adult Day 4 Easter Seals South Florida - Kendall - Specialized Adult Day 4 Easter Seals South Florida - Kendall - Specialized Adult Day 4 Easter Seals South Florida - Kendall - Specialized Adult Day 4 Easter Seals South Florida - Kendall - Specialized Adult Day 4 Easter Seals South Florida - Kendall - Specialized Adult Day 4 Easter Seals South Florida - Kendall - Specialized Adult Day 5 Deface Control Country Search Country Care Model 5 Deface Care Program Services Care Car					
Line 17 Charlotte County Countryman Ackerman Septic-to-Sewer 100,000 18 Children in Action "Literacy and Science Enrichment Routines - LASER" 19 Circles of Care - Baker Act CSU Beds 20 City of Hialeah Educational Academy 1,900,000 21 City of Hialeah Educational Academy 20,000 22 City of Hialeah Gardens - Therapy Pool for the Physically Challenged 22 City of Hialeah Hurricane Recovery 23 City of Hialeah Hurricane Recovery 24 City of Miami Springs Senior Center - Alzheimer Care Services Expansion 24 City of Miami Springs Senior Center - Supplemental Meals and Services 25 Community Care for the Elderly 26 Community Health of South Florida - Children's Crisis Center 27 Coral Springs - Westside Facility Hardening Project 28 Dania Beach NW/SW 1 Avenue Water Infrastructure Revitalization 29 DeFuniak Springs CR 280B Water and Sewer Expansion 30 Department of State Cultural and Museum Grants 25 Diabetes Research Institute Foundation Cellular Research to Cure Diabetes 31 Diabetes Research Institute Foundation Cellular Research to Cure Diabetes 32 Directions for Living's BabyCAT Program 33 DNA Comprehensive Therapy Care Model 4 Easter Seals South Florida - Secialized Adult Day 4 Easter Seals South Florida - Kendall - Specialized Adult Day 4 Easter Seals South Florida - Kendall - Specialized Adult Day 5 20,000 100,00			1.350.000	<del> </del>	1.350.000
17   Charlotte County Countryman Ackerman Septic-to-Sewer   100,000   100,			_,		_,,,,,,,,,
Routines - LASER"  19 Circles of Care - Baker Act CSU Beds 20 City of Hialeah Educational Academy 21 City of Hialeah Gardens - Therapy Pool for the Physically Challenged 22 City of Hialeah Hurricane Recovery 23 City of Lauderdale Lakes Alzheimer's Care Center - Alzheimer Care Services Expansion 24 City of Miami Springs Senior Center - Supplemental Meals and Services 25 Community Care for the Elderly 26 Community Health of South Florida - Children's Crisis Center 27 Coral Springs - Westside Facility Hardening Project 28 Dania Beach NW/SW 1 Avenue Water Infrastructure Revitalization 29 DeFuniak Springs CR 280B Water and Sewer Expansion 30 Department of State Cultural and Museum Grants 30 Diabetes Research Institute Foundation Cellular Research to Cure Diabetes 31 Directions for Living's BabyCAT Program 32 Directions for Living's BabyCAT Program 33 DNA Comprehensive Therapy Care Model 34 Easter Seals South Florida - Specialized Adult Day 30 Logonoon 21 Displace Supplementation Cellular Adult Day 20 Coral Springs - Westode Florida - Specialized Adult Day 30 DNA Comprehensive Therapy Care Model 31 Displace Supplementation Cellular Adult Day 30 DNA Comprehensive Therapy Care Model 31 Displace Supplementation Cellular Adult Day 31 Displace Supplementation Cellular Adult Day 32 Directions for Living's BabyCAT Program 33 DNA Comprehensive Therapy Care Model 34 Easter Seals South Florida - Specialized Adult Day 36 Day Comprehensive Therapy Care Model	17 Charlotte County Countryman Ackerman Septic-to-Sewer		100,000		100,000
Routines - LASER"  19 Circles of Care - Baker Act CSU Beds 20 City of Hialeah Educational Academy 21 City of Hialeah Gardens - Therapy Pool for the Physically Challenged 22 City of Hialeah Hurricane Recovery 23 City of Lauderdale Lakes Alzheimer's Care Center - Alzheimer Care Services Expansion 24 City of Miami Springs Senior Center - Supplemental Meals and Services 25 Community Care for the Elderly 26 Community Health of South Florida - Children's Crisis Center 27 Coral Springs - Westside Facility Hardening Project 28 Dania Beach NW/SW 1 Avenue Water Infrastructure Revitalization 29 DeFuniak Springs CR 280B Water and Sewer Expansion 30 Department of State Cultural and Museum Grants 30 Diabetes Research Institute Foundation Cellular Research to Cure Diabetes 31 Directions for Living's BabyCAT Program 32 Directions for Living's BabyCAT Program 33 DNA Comprehensive Therapy Care Model 34 Easter Seals South Florida - Specialized Adult Day 30 Logonoon 21 Displace Supplementation Cellular Adult Day 20 Coral Springs - Westode Florida - Specialized Adult Day 30 DNA Comprehensive Therapy Care Model 31 Displace Supplementation Cellular Adult Day 30 DNA Comprehensive Therapy Care Model 31 Displace Supplementation Cellular Adult Day 31 Displace Supplementation Cellular Adult Day 32 Directions for Living's BabyCAT Program 33 DNA Comprehensive Therapy Care Model 34 Easter Seals South Florida - Specialized Adult Day 36 Day Comprehensive Therapy Care Model	18 Children in Action "Literacy and Science Enrichment		200.000		200.000
20 City of Hialeah Educational Academy 1,900,000 1,900,000 21 City of Hialeah Gardens - Therapy Pool for the Physically Challenged 22 City of Hialeah Hurricane Recovery 2,000,000 23 City of Liauderdale Lakes Alzheimer's Care Center - Alzheimer Care Services Expansion 24 City of Miami Springs Senior Center - Supplemental Meals and Services 25 Community Care for the Elderly 26 Community Health of South Florida - Children's Crisis Center 27 Coral Springs - Westside Facility Hardening Project 28 Dania Beach NW/SW 1 Avenue Water Infrastructure Revitalization 29 DeFuniak Springs CR 280B Water and Sewer Expansion 30 Department of State Cultural and Museum Grants Cure Diabetes 32 Directions for Living's BabyCAT Program 30 DNA Comprehensive Therapy Care Model 31 DNA Comprehensive Therapy Care Model 32 Easter Seals South Florida - Specialized Adult Day 30 Logonous Cappana (1,007,000) 31 Diabetes Research Florida - Kendall - Specialized Adult Day 32 Easter Seals South Florida - Kendall - Specialized Adult Day 33 DNA Comprehensive Therapy Care Model 34 Easter Seals South Florida - Kendall - Specialized Adult Day 36 Diabetes Research Florida - Kendall - Specialized Adult Day 37 Coral Springs CR 200,000 38 Day Comprehensive Therapy Care Model 39 Diabetes Research Florida - Kendall - Specialized Adult Day 40 Comprehensive Therapy Care Model 41 J.067,000 42 Coron,000 43 DNA Comprehensive Therapy Care Model 41 J.067,000 42 Coron,000 43 DNA Comprehensive Therapy Care Model 42 City of Hiadea Hurricane Recovery 42 J.000,000 43 DNA Comprehensive Therapy Care Model 43 DNA Comprehensive Therapy Care Model 44 J.000,000 45 DNA Comprehensive Therapy Care Model 45 DNA Comprehensive Therapy Care Model 46 DNA Comprehensive Therapy Care Model 47 DNA Comprehensive Therapy Care Model 48 DNA Comprehensive Therapy Care Model					
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City of Hialeah Gardens - Therapy Pool for the Physically Challenged   200,000   200,000   200,000   2,000,000	20 City of Hialeah Educational Academy				
Challenged  22 City of Hialeah Hurricane Recovery 2 City of Lauderdale Lakes Alzheimer's Care Center - Alzheimer Care Services Expansion  24 City of Miami Springs Senior Center - Supplemental Meals and Services  25 Community Care for the Elderly 26 Community Health of South Florida - Children's Crisis Center 27 Coral Springs - Westside Facility Hardening Project 28 Dania Beach NW/SW 1 Avenue Water Infrastructure Revitalization 29 DeFuniak Springs CR 280B Water and Sewer Expansion 300,000 30 Department of State Cultural and Museum Grants 31 Diabetes Research Institute Foundation Cellular Research to Cure Diabetes 32 Directions for Living's BabyCAT Program 30 DNA Comprehensive Therapy Care Model 31 Easter Seals South Florida - Kendall - Specialized Adult Day 32 Easter Seals South Florida - Kendall - Specialized Adult Day 32 City of Hialeah Hurricane Recovery 100,000 100,000 1100,000 1250,000 1250,000 1250,000 1250,000 1250,000 1250,000 1250,000 1250,000	21 City of Hialeah Gardens - Therapy Pool for the Physically				200,000
City of Lauderdale Lakes Alzheimer's Care Center - Alzheimer Care Services Expansion  24 City of Miami Springs Senior Center - Supplemental Meals and Services  25 Community Care for the Elderly  26 Community Health of South Florida - Children's Crisis Center  27 Coral Springs - Westside Facility Hardening Project  28 Dania Beach NW/SW 1 Avenue Water Infrastructure Revitalization  29 DeFuniak Springs CR 280B Water and Sewer Expansion  300,000  30 Department of State Cultural and Museum Grants  31 Diabetes Research Institute Foundation Cellular Research to Cure Diabetes  32 Directions for Living's BabyCAT Program  33 DNA Comprehensive Therapy Care Model  100,000  185,944	Challenged				
Care Services Expansion  24 City of Miami Springs Senior Center - Supplemental Meals and Services  25 Community Care for the Elderly  26 Community Health of South Florida - Children's Crisis Center  27 Coral Springs - Westside Facility Hardening Project  28 Dania Beach NW/SW 1 Avenue Water Infrastructure  Revitalization  29 DeFuniak Springs CR 280B Water and Sewer Expansion  300,000  30 Department of State Cultural and Museum Grants  31 Diabetes Research Institute Foundation Cellular Research to Cure Diabetes  32 Directions for Living's BabyCAT Program  30 DNA Comprehensive Therapy Care Model  34 Easter Seals South Florida - Kendall - Specialized Adult Day  36 Dania Beach NW/SW 1 Avenue Water Infrastructure S0,000  37 Diabetes Research Institute Foundation Cellular Research to S150,000  38 DNA Comprehensive Therapy Care Model  39 DNA Comprehensive Therapy Care Model  30 DNA Comprehensive Therapy Care Model  30 DNA Comprehensive Therapy Care Model	22 City of Hialeah Hurricane Recovery		2,000,000		2,000,000
24 City of Miami Springs Senior Center - Supplemental Meals and Services  25 Community Care for the Elderly  26 Community Health of South Florida - Children's Crisis Center  27 Coral Springs - Westside Facility Hardening Project  28 Dania Beach NW/SW 1 Avenue Water Infrastructure Revitalization  29 DeFuniak Springs CR 280B Water and Sewer Expansion  30 Department of State Cultural and Museum Grants  31 Diabetes Research Institute Foundation Cellular Research to Cure Diabetes  32 Directions for Living's BabyCAT Program  30 DNA Comprehensive Therapy Care Model  4 I 185,944  185,944  185,944  185,944  185,944  1,000,000  250,000  250,000  250,000  250,000  250,000  250,000  250,000  250,000  250,000  31 DNA Comprehensive Therapy Care Model  1,067,000  1,067,000  150,000	23 City of Lauderdale Lakes Alzheimer's Care Center - Alzheimer		100,000		100,000
and Services  25 Community Care for the Elderly  26 Community Health of South Florida - Children's Crisis Center  27 Coral Springs - Westside Facility Hardening Project  28 Dania Beach NW/SW 1 Avenue Water Infrastructure Revitalization  29 DeFuniak Springs CR 280B Water and Sewer Expansion  30 Department of State Cultural and Museum Grants  30 Diabetes Research Institute Foundation Cellular Research to Cure Diabetes  32 Directions for Living's BabyCAT Program  30 DNA Comprehensive Therapy Care Model  34 Easter Seals South Florida - Kendall - Specialized Adult Day  36 Douglass Research South Florida - Kendall - Specialized Adult Day  37 Diabetes Research South Florida - Kendall - Specialized Adult Day  38 DNA Comprehensive Thorage Care Model  39 DNA Comprehensive Thorage Model  30 DNA Comprehensive Thorage Model  30 DNA Comprehensive Thorage Model  30 DNA Comprehensive Thorage Model  31 DNA Comprehensive Thorage Model  32 DNA Comprehensive Thorage Model  33 DNA Comprehensive Thorage Model  34 Easter Seals South Florida - Kendall - Specialized Adult Day  36 DNA Comprehensive Thorage Model	Care Services Expansion				
25 Community Care for the Elderly 26 Community Health of South Florida - Children's Crisis Center 27 Coral Springs - Westside Facility Hardening Project 28 Dania Beach NW/SW 1 Avenue Water Infrastructure Revitalization 29 DeFuniak Springs CR 280B Water and Sewer Expansion 300,000 30 Department of State Cultural and Museum Grants 31 Diabetes Research Institute Foundation Cellular Research to Cure Diabetes 32 Directions for Living's BabyCAT Program 33 DNA Comprehensive Therapy Care Model 34 Easter Seals South Florida - Kendall - Specialized Adult Day 36 Department of State Seals South Florida - Kendall - Specialized Adult Day 36 DNA Comprehensive Therapy Care Model 37 Dispatch Springs CR 280B Water and Sewer Expansion 38 DNA Comprehensive Therapy Care Model 39 DNA Comprehensive Therapy Care Model 30 DNA Comprehensive Thoragam 31 DNA Comprehensive Thoragam 32 DNA Comprehensive Thoragam Specialized Adult Day 36 DNA Comprehensive Thoragam Specialized Adult Day 37 DNA Comprehensive Thoragam Specialized Adult Day 38 DNA Comprehensive Thoragam Specialized Adult Day 39 DNA Comprehensive Thoragam Specialized Adult Day 30 DNA Comprehensive Thoragam Specialized Adult Day	24 City of Miami Springs Senior Center - Supplemental Meals		185,944		185,944
26Community Health of South Florida - Children's Crisis Center250,000250,00027Coral Springs - Westside Facility Hardening Project250,000250,00028Dania Beach NW/SW 1 Avenue Water Infrastructure Revitalization50,00050,00029DeFuniak Springs CR 280B Water and Sewer Expansion300,000300,00030Department of State Cultural and Museum Grants250,000250,00031Diabetes Research Institute Foundation Cellular Research to Cure Diabetes150,000150,00032Directions for Living's BabyCAT Program250,000250,00033DNA Comprehensive Therapy Care Model1,067,0001,067,00034Easter Seals South Florida - Kendall - Specialized Adult Day150,000150,000	and Services	_			
27 Coral Springs - Westside Facility Hardening Project 250,000 250,000  28 Dania Beach NW/SW 1 Avenue Water Infrastructure 50,000 50,000  Revitalization 300,000 300,000  30 Department of State Cultural and Museum Grants 250,000 250,000  31 Diabetes Research Institute Foundation Cellular Research to Cure Diabetes 250,000 250,000  32 Directions for Living's BabyCAT Program 250,000 250,000  33 DNA Comprehensive Therapy Care Model 1,067,000 150,000  34 Easter Seals South Florida - Kendall - Specialized Adult Day 150,000 150,000	25 Community Care for the Elderly	1,000,000			1,000,000
Dania Beach NW/SW 1 Avenue Water Infrastructure Revitalization  DeFuniak Springs CR 280B Water and Sewer Expansion  Department of State Cultural and Museum Grants Diabetes Research Institute Foundation Cellular Research to Cure Diabetes  Directions for Living's BabyCAT Program DNA Comprehensive Therapy Care Model  Easter Seals South Florida - Kendall - Specialized Adult Day  50,000 50	26 Community Health of South Florida - Children's Crisis Center		250,000		250,000
Dania Beach NW/SW 1 Avenue Water Infrastructure Revitalization  DeFuniak Springs CR 280B Water and Sewer Expansion  Department of State Cultural and Museum Grants Diabetes Research Institute Foundation Cellular Research to Cure Diabetes  Directions for Living's BabyCAT Program DNA Comprehensive Therapy Care Model  Easter Seals South Florida - Kendall - Specialized Adult Day  50,000 50	27 Coral Springs - Westside Facility Hardening Project		250.000		250.000
Revitalization  29 DeFuniak Springs CR 280B Water and Sewer Expansion  300,000  30 Department of State Cultural and Museum Grants  250,000  31 Diabetes Research Institute Foundation Cellular Research to Cure Diabetes  32 Directions for Living's BabyCAT Program  33 DNA Comprehensive Therapy Care Model  34 Easter Seals South Florida - Kendall - Specialized Adult Day  300,000  300,000  250,000  250,000  1,067,000  1,067,000					
29DeFuniak Springs CR 280B Water and Sewer Expansion300,000300,00030Department of State Cultural and Museum Grants250,000250,00031Diabetes Research Institute Foundation Cellular Research to Cure Diabetes150,000150,00032Directions for Living's BabyCAT Program250,000250,00033DNA Comprehensive Therapy Care Model1,067,0001,067,00034Easter Seals South Florida - Kendall - Specialized Adult Day150,000150,000					
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33 DNA Comprehensive Therapy Care Model1,067,0001,067,00034 Easter Seals South Florida - Kendall - Specialized Adult Day150,000150,000			250.000		250.000
34 Easter Seals South Florida - Kendall - Specialized Adult Day 150,000 150,000					
Tours duplies improvement roject	Care Capital Improvement Project				

	<u>Issue</u>	Rec GR	NR GR	<u>TF</u>	<u>Total</u>
35	Embry-Riddle Aeronautical University - Center for Aerospace Resilience		1,000,000		1,000,000
26	Expansion of READ USA Book Fairs		50,000		50,000
	Feeding South Florida FRESH Initiatives - Economic Stability		417,740		417,740
	Feeding Tampa Bay Engage & Empower		155,000		155,000
39	Fernandina Beach Dune Protection and Restoration Project		125,000		125,000
	FGCU - Universities of Distinction	3,000,000			3,000,000
	FIU - Targeted STEM Initiatives		1,000,000		1,000,000
-	FIU Institute of Economic Freedom	1,000,000			1,000,000
43	FIU Operational Support	17,000,000			17,000,000
44	Florida Agricultural and Mechanical University - Mandarin Institute		200,000		200,000
45	Florida Aquarium Coral Research Laboratory and Visitors Center		250,000		250,000
46	Florida Boating Improvement Program		400,000		400,000
-	Florida Chiropractic Society Drug Free Alternatives for Pain Treatment		50,000		50,000
48	Florida Debate Initiative		750,000		750,000
	Florida Keys Area Health Education Center		100,000		100,000
-	Florida Youth Leadership, Mentoring and Character		150,000		150,000
	Education Pilot		130,000		
51	Fort Myers Midtown Urban Infill Development Water		50,000		50,000
51	Quality Planning Initiative		30,000		30,000
52	Golden Beach Center Island Phase 2 Storm Pump Station		250,000		250,000
53	Grove Land Reservoir		750,000		750,000
54	Gulf Coast State College - Construct STEM Building (Replace		2,000,000		2,000,000
	Building 12 ) - Panama City				
55	Heart Gallery of Florida - Child Finder		250,000		250,000
56	Hendry County Wastewater Infrastructure on US27/SR80		125,000		125,000
	Connecting Airglades				
57	Hernando County Glen Water Reclamation Facility (WRF) Denitrification Upgrades		900,000		900,000
58	Hillsborough County Short Term Residential Treatment Facility		200,000		200,000
59	Holocaust Memorial Miami Beach		300,000		300,000
-	iBudget Rate Increases	8,051,668		13,048,091	21,099,759
-	Indian River State College - Replace Facility 8 Industrial Tech - Main	-,,-	1,000,000		1,000,000
62	Inmar Government Services		50,000		50,000
	Inspire of Central Florida's Operation G.R.O.W.		125,000		125,000
-	Jack & Jill Children's Center – Economic		400,000		400,000
	Empowerment/Workforce Development Initiative		.55,555		
65	Jackson House Preservation		250,000		250,000
	Jobs Growth Grant Fund		10,000,000		10,000,000
-	Johns Hopkins All Children's Hospital - Pediatric Alternative		750,000		750,000
	to Opioid Treatment				
68	Johns Hopkins All Children's Hospital Patient Academics Program		450,000		450,000
60	K9 Partners for Patriots - Training Facility		200,000		200,000
09	ING Partners for Patriots - Training Facility				200,000

	<u>Issue</u>	Rec GR	NR GR	<u>TF</u>	<u>Total</u>
71	Lauderhill Southeast Water Service Project	<u> </u>	150,000		150,000
72	Litigation Expenses - EOG		1,000,000		1,000,000
73	Mental Health Assistance Allocation for Florida Virtual		375,000		375,000
<u> </u>	Schools				
	Miami Dade College Operations		4,412,496		4,412,496
	Miami Jewish Health PACE Slots	500,000		810,273	1,310,273
76	Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain		500,000		500,000
77	Miami Springs East Drive Stormwater and Road		250,000		250,000
	Improvement Project				
78	MLK Day on Service		100,000		100,000
79	Moccasin Wallow Road Expansion		600,000		600,000
	Nova Southeastern University - Veterans Access Clinic		1,625,000		1,625,000
81	Okaloosa County Overbrook Area Flooding		175,000		175,000
_	Opa-Locka Executive Airport Infrastructure Improvements		500,000		500,000
-	Pinecrest Stormwater Improvements		150,000		150,000
84	Pinellas County-Pinellas Schools Joint Use Highpoint Recreation		500,000		500,000
85	Plant City Mcintosh Park Integrated Water Master Plan		25,000		25,000
86	Polk Water Cooperative		500,000		500,000
	Proposal for Non-public CTE Certification Pilot Program		200,000		200,000
88	Punta Gorda Boca Grande Area Water Quality Improvements		100,000		100,000
89	Purpose Built Communities Network		250,000		250,000
_	Rales Rides - Senior Transportation Program		159,520	-	159,520
	Riviera Beach Utilities Special District Intracoastal Critical		100,000		100,000
	Water Main Replacement				
92	Road to Recovery		1,700,000		1,700,000
93	Sacred Heart Operational Support		1,100,000		1,100,000
94	Saint Leo University - Robotics Bachelor's Degree and Micro- credentials Program		1,000,000		1,000,000
95	School Bond Issuance Data Base		500,000		500,000
96	Scripps Research Molecular Imaging Center		250,000		250,000
	South Florida Fairgrounds Multi-Purpose Exhibition Building		250,000		250,000
98	St. John Bosco Clinic		300,000		300,000
_	St. Joseph's Children's Hospital Chronic-Complex Clinic		625,000		625,000
100	St. Petersburg College - Nursing Simulation Expansion		125,000		125,000
101	St. Thomas University Trade and Logistics Program		500,000	<del>-</del>	500,000
	State Emergency Operations Center Planning & Design		1,500,000		1,500,000
103	Surfside Abbott Avenue Drainage Improvements		250,000		250,000
104	Tallahassee Jewish Community, Inc. Safety Initiative		250,000		250,000
105	Tallahassee Memorial HealthCare Operational Support		1,000,000		1,000,000
106	Tampa Bay Water Cypress Bridge Wellfield Improvements		100,000		100,000
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	<u>Issue</u>	Rec GR	NR GR	<u>TF</u>	<u>Total</u>
107	Tampa Wastewater Lateral Lining Project		150,000		150,000
	Teach for America, Inc.		250,000		250,000
109	The College of the Florida Keys Operational Support	225,000			225,000
110	The Here's Help Juvenile Residential Treatment Expansion Project		100,000		100,000
111	The Okaloosa-Walton Mental Health and Substance Abuse Pretrial Diversion Project		100,000		100,000
112	UF Health Alzheimer's and Dementia Research		1,125,000		1,125,000
113	UF Operational Support	12,500,000			12,500,000
114	UNF MedNex - Universities of Distinction	3,000,000	3,000,000		6,000,000
115	United Way of Florida - Income Tax Consulting & Preparation Assistance		300,000		300,000
116	University of Central Florida - Florida Center For Nursing		425,000		425,000
117	University of Miami Miller School of Medicine Florida Stroke Registry		500,000		500,000
118	University of Miami-HIV/AIDS Research at Centers for AIDS Research (CFAR)		625,000		625,000
119	USF St. Petersburg Operational Support	567,500	-		567,500
120	Virginia Gardens 37 Street Stormwater Improvements		360,000		360,000
121	Virginia Gardens 62 Ave & 40 Terr Stormwater/ADA		430,000		430,000
122	Voices for Florida - Open Doors Outreach Network		950,000		950,000
123	Volusia County Ariel Canal Water Quality Improvements		500,000		500,000
124	Women of Tomorrow Mentor & Scholarship Program		500,000		500,000

#### **Adult High School Pilot Program Proviso**

From the funds in Specific Appropriation XXXX, \$1,500,000 in nonrecurring funds from the general revenue funds is provided to Department of Education to create a workforce diploma program to assist adults 22 years of age and older to obtain a high school diploma and develop employability and career technical skills. As soon as practicable, the department shall issue a Request for Qualifications and contract with eligible program providers to participate in the workforce diploma program. An eligible qualified provider must have experience providing dropout re-engagement services to adults 22 years of age and older; a course catalog that includes all courses necessary to meet Florida high school graduation requirements; the ability to provide career pathways coursework; the ability to provide preparation for industry-recognized credentials; the ability to provide career placement services; and be accredited by a recognized regional accrediting body.

Qualified providers shall be reimbursed by the department only upon completion of certain milestones for each pupil, not to exceed \$7,000 per graduate, including but not limited to: the completion of each half credit; the completion of an employability skills certification program equal to at least 1 Carnegie unit; the attainment of an industry-recognized credential requiring up to 50 hours of training; the attainment of an industry-recognized credential requiring between 51-100 hours of training; and the attainment of an industry-recognized credential requiring more than 100 hours of training; and the attainment of an accredited high school diploma. At the end of the pilot program each provider will report the following metrics to the department: (a) the total number of students funded through the program; (b) total number of credits earned; (c) total number of employability skills certifications issued; (d) the total number of industry-recognized credentials earned for each tier of funding; and (e) the total number of graduates. The department shall provide a report regarding the progress of the students to the Governor, the President of the Senate and Speaker of the House no later than January 1, 2021.

#### **Purpose Built Communities Proviso**

From the Specific Funds in XXXXX, \$250,000 in nonrecurring general revenue funds is provided to the Florida Housing Finance Corporation to develop and issue a Request for Applications for State Apartment Incentive Loan (SAIL) financing for proposed new construction or rehabilitation of affordable housing units that are part of a community revitalization effort led by a Purpose Built Communities Network Member. To qualify for funding an applicant must be a Purpose Built Communities Network Member and demonstrate that the proposed housing construction or rehabilitation project is located within a Qualified Census Tract or benefit a household that is at or below 120 percent of the area median income. A minimum of 30 percent of the units must be used to serve households at or below 50 percent of the area median income. This funding is intended to be used with other public and private sector resources. The corporation shall review the success of this financing program to ascertain whether the projects financed are useful in meeting the housing needs in the designated areas and include its finding in the annual report required under s. 420.511(3), Florida Statutes.